

Measure M2

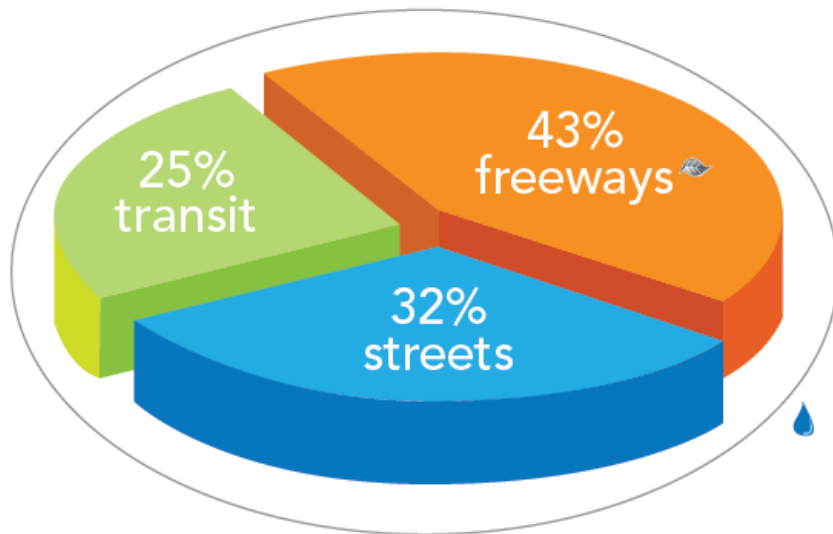
Ten-Year Review Status Report






- Provides unified oversight and ensures successful delivery of Measure M2 (M2)
- Monitors and reports on M2 activities and progress
- Aligns M2 activities across divisions
- Oversees implementation of the M2020 Plan

Passed By Nearly 70%



 A total of 5% of M2 Freeway Program funds is allocated to the Freeway Environmental Mitigation Program

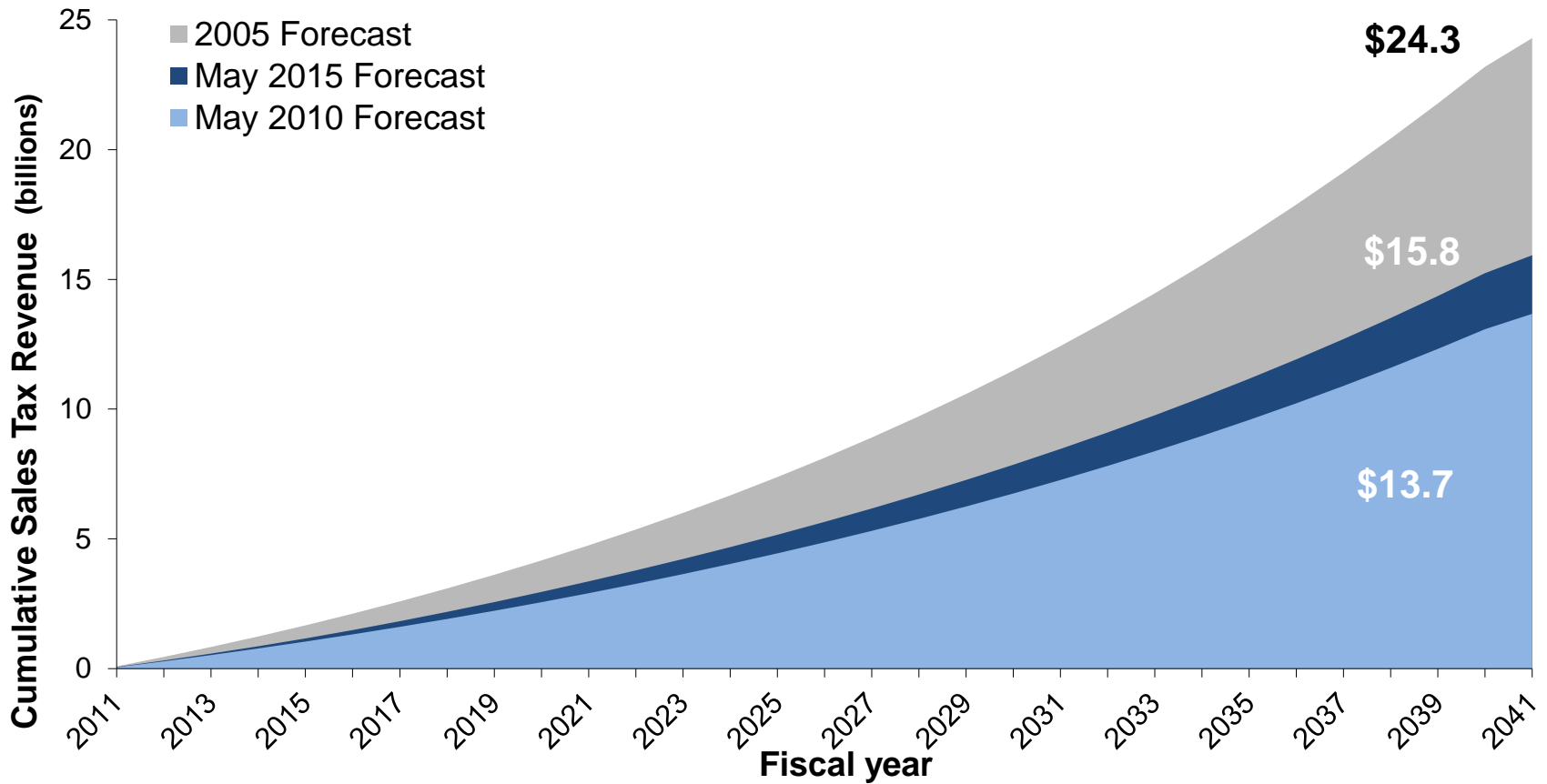
 A total of 2% of the overall M2 Program funds is allocated to the Environmental Cleanup Program

M2 – Measure M2

I-5 – Interstate 5 / SR-22 – State Route 22 / SR-55 – State Route 55 /
 SR-57 – State Route 57 / SR-91 – State Route 91 / I-405 Interstate 405 /
 I-605 – Interstate 605

MEASURE M M2 Projects and Programs		
Freeway Projects		
I-5	Santa Ana Freeway Interchange Improvements	A
I-5	Santa Ana/San Diego Freeway Improvements	B C D
SR-22	Garden Grove Freeway Access Improvements	E
SR-55	Costa Mesa Freeway Improvements	F
SR-57	Orange Freeway Improvements	G
SR-91	Riverside Freeway Improvements	H I J
I-405	San Diego Freeway Improvements	K L
I-605	Freeway Access Improvements	M
All	Freeway Service Patrol	N
Streets & Roads Projects		
	Regional Capacity Program	O
	Regional Traffic Signal Synchronization Program	P
	Local Fair Share Program	Q
Transit Projects		
	High Frequency Metrolink Service	R
	Transit Extensions to Metrolink	S
	Metrolink Gateways	T
	Expand Mobility Choices for Seniors and Persons with Disabilities	U
	Community Based Transit/Circulators	V
	Safe Transit Stops	W
Environmental Cleanup		
	Clean Up Highway and Street Runoff that Pollutes Beaches	X
Taxpayer Safeguards and Audits		
	Collect Sales Taxes (State charges required by law)	
	Oversight and Annual Audits	

Sales Tax Forecast



Success Derived From



- Strong technical base
- Local officials buy-in
- Stakeholders buy-in
- Public support
- Strong safeguards



TEN-YEAR COMPREHENSIVE PROGRAM REVIEW

At least every ten years the Authority shall conduct a comprehensive review of all projects and programs implemented under the Plan to evaluate the performance of the overall program and may revise the Plan to improve its performance.

Five Objectives



1. Research and identify external policy and/or regulation changes at the local, state, and federal level; as well as changes in land use, travel, and growth projections that require consideration.
2. Evaluate current project and program cost estimates and the financial capacity of the sales tax revenue through 2041 to confirm Plan delivery.
3. Review M2 program and project elements to determine if there are performance issues or constraints to the promised delivery.
4. Assess public and stakeholder support for the Plan priorities and the Orange County Transportation Authority (OCTA) approach.
5. Identify OCTA and local jurisdictions progress in implementing the Plan.

Ten-Year Review Schedule



Key Milestone Timeline	Timeline
Ten-year review kick off	January – March 2015
Conduct analysis and public outreach	April – September 2015
Complete analysis, prepare report, and recommendations	October 2015
Report findings and recommendations to Board of Directors	November 2015
Initiate implementation of recommendations as required	December 2015